

Annual Implementation on National Development Action Plan 2024
Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)

Division/ Department/ Institute : National Child Protection Authority

Name and No. of the vote : 171-01-02-005-2201

Allocated Amount : 40 Rs.Mn.

Source of funding : GOSL

No	S/N	Program/ Project/ Activities	Location/s	Key Performance Indicator	Annual Financial Budget (Rs. Mn.)	Financial Targets 2024				Annual Physical Target	Physical Targets 2024				Targeted Beneficiaries		Relevant SDG Goals and Targets	Responsibility
						Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
1	1.1	Advocacy on National Policy on Child Protection (Awareness among public sector officials in District and Divisional secretariats)	All Island	No. of Workshops No. of Programs No. of Beneficiaries	2.500	1.000	0.500	1.000	0.000	1. No. of Programmes 25 2. No. of Workshop 01	1. No. of Programmes 05 2. No. of Workshop 01	1. No. of Programmes 10	1. No. of Programmes 10	-	600	800	5.2 8.7 16.2	Programme Division
	1.2	Formulating and conducting National Steering Committee /District Child Protection Committees as Independent Technical Circles in relation to National Policy on Child Protection. (This program will start after cabinet approval for the five year action plan on child protection)	All Island	No. of Committee Meetings	0.300	0.000	0.150	0.150	0.000	1.No. of National Steering Committee meeting 01 2. No. of District Child Protection Technical Committee meetings 05 (Pilot program)	-	1. No. of National Steering Committee meeting 01 2. No. of District Child Protection Technical Committee meetings 02	2. No. of District Child Protection Committee meetings 03	-			5.2 8.7 16.2	Planning and Information Division (Planning and Monitoring Unit)
	1.3	Strengthen Legal system in relation to National Policy on Child Protection. (Develop Acts / Act Amendments / policies / guidelines / procedures / regulations such as circulars to strengthen child protection mechanisms)	All Island	No. of meetings held Legal reform final documents Desissions taken % Reports	0.200	0.050	0.050	0.050	0.050	1. NCPA Act Amendment 70% 2. Offenders working with children 70% 3. Monitoring the implementation of education regulation 70% 4. Making recomandations to reduce time for child abuse court cases 70% 5. Orders on child protection %	1. NCPA Act Amendment 20 % 2. Offenders working with children 20% 3. Monitoring the implementation of education regulation 20% 4. Making recomandations to reduce time for child abuse court cases 20% 5. Orders on child protection	1. NCPA Act Amendment 10 % 2. Offenders working with children 10% 3. Monitoring the implementation of education regulation 10% 4. Making recomandations to reduce time for child abuse court cases 10% 5. Orders on child protection	1. NCPA Act Amendment 20 % 2. Offenders working with children 20% 3. Monitoring the implementation of education regulation 20% 4. Making recomandations to reduce time for child abuse court cases 20% 5. Orders on child protection	1. NCPA Act Amendment 20 % 2. Offenders working with children 20% 3. Monitoring the implementation of education regulation 20% 4. Making recomandations to reduce time for child abuse court cases 20% 5. Orders on child protection			5.2 8.7 16.2	Legal Division
	1.4	Legal advocacy and awareness through trainings, workshops for government officers & professionals		No. of Work shops No. Of Participants	0.300	0.150		0.150		1. No. of Workshops 02	1. No. of Workshops 01		1. No. of Workshops 01		50	60	5.2 8.7 16.2	Legal Division Programme Division

Priority area/ Strategy 01: Develop legal, administrative or other reforms required for the effective implementation of the National Policy on Child Protection.
 Act No 50 of 1998 Article 14 (b) (c) (f)

Priority area/ Strategy 02: Advocacy and Maintain National Data Base on Violence against Children. Act No 50 of 1998 Article 14 (m)																		
2	2.1	National Data Base on Child Abuse (Development & Maintenance)	All Island	No. of monthly reports No. of payments	0.800	0.200	0.200	0.200	0.200	1. No. of Monthly Reports 12 2. No. of monthly payments to maintenance of National Data Base on Child Abuse 12	1. No. of Monthly Reports 03 2. No. of monthly payments to maintenance 3	1. No. of Monthly Reports 03 2. No. of monthly payments to maintenance 3	1. No. of Monthly Reports 03 2. No. of monthly payments to maintenance 3	1. No. of Monthly Reports 03 2. No. of monthly payments to maintenance 3			5.2 8.7 16.2	Law Enforcement Division
Priority area/ Strategy 03: Protecting and safeguarding the best interest of the child (Conducting National Programs) Act No 50 of 1998 Article 14 (e) (r)																		
3	3.1	Community based District and Divisional prevention & response programs on violence against children.	All Island	No. of Programs No. of Beneficiaries	5.000	2.000	2.580	0.420	0.000	1. No. of School Transport programmes 23 2. No. of Community Programmes 200	2. No. of Community Programmes 97	1. No. of School Transport programmed 13 2. No. of Community Programmes 103	1. No. of School Transport programmed 10	-	1.) 2000 2.) 2000	1.) 3000 2.) 5000	5.2 8.7 16.2	Programme Division
	3.2	School Child Protection Committees (SCPC) "Surakum Pawwa"	All Island	Evaluation report No. of schools evaluated No. of Programs No. of Beneficiaries	3.000	1.000	1.200	0.800	0.000	1. 01 Evaluation program for 1000 schools 2. No. of Awareness Programmes 25	1. 01 Evaluation program for 1000 schools	2. No. of Awareness Programmes 15 2. No. of Awareness Programmes 10	-	2.) 500 2.) 625	2.) 625	5.2 8.7 16.2	Programme Division	
	3.3	"Student Ambassador" National Programme (SANP) for School Prefects.	All Island	No. of Workshops No. of Schools No. of Programs	3.000	0.500	1.900	0.600	0.000	1. No. of Workshop for officers of resource pool 01 2. No. of Student Ambassador New School Registrations 500 3. No. of District Student Ambassador Training Programmes 25 4. No. of Student Ambassador District Summits 25 5. No. of Student Ambassador National Summit 01	1. No. of Workshop for officers of resource pool 01	3. No. of District Student Ambassador Training Programmes 25 4. No. of Student Ambassador District Summits 25	5. No. of Student Ambassador National Summit 01	2. No. of Student Ambassador New School Registrations 500	3.) 750 4.) 750 5.) 250	3.) 750 4.) 750 5.) 250	5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)
	3.4	"University Ambassador" National Programme (UANP) for University Students	All Island	Registration report of Volunteer University Students No. of Programmes No. of Beneficiaries	0.500	0.300	0.200	0.000	0.000	1. Registration of 500 University Students as Ambassador Volunteers 2. No. of University Student Ambassador Training programmes 17	2. No. of University Student Ambassador Training programme 10	2. No. of University Student Ambassador Training programmes 07	-	1. Registration of 500 University Student as Ambassador Volunteers	2.) 500 2.) 500	2.) 500	5.2 8.7 16.2	
	3.5	Child Protection in Disasters / Emergencies & Relief Programmes for Children.	All Island	Report on Need assessment No. of programmes No. of Beneficiaries	0.750	0.000	0.500	0.250	0.000	1. No. of Need Assessment 01 2. No. of Programmes 25	1. Conduct Need Assessment %	2. 15 Relief Programmes	2. 10 Relief Programmes	-			5.2 8.7 16.2	Programme Division
	3.6	Educational support or relevant assistance for marginalized, at risk, vulnerable, invisible Children & victims of Child Abuse	All Island	No. of Cases No. of Beneficiaries	2.000	0.000	1.000	1.000	0.000	1. No. of Beneficiaries 333 Children	-	1. No. of Beneficiaries 150 Children	1. No. of Beneficiaries 183 Children	-			5.2 8.7 16.2	Programme Division

Priority area/ Strategy 04: Supervise and monitor child care services. Develop minimum standards and conduct monitoring of child care facilities and services Act No 50 of 1998 Article 14 (n)																		
4	4.1	Monitoring of Child Development Centers (CDC)	All Island	Monitoring Report No. of CDC No of Programs	0.700	0.100	0.300	0.300	0.000	1. No. of Knowledge sharing Programmes of caregivers 20 2. No. of CDC Monitoring Programme 01- 310 CDC's	1. No. of Knowledge sharing Programmes of caregivers 05	1. No. of Knowledge sharing Programmes of caregivers 15	2. No. of CDC Monitoring Programme 01- 310 CDC's	-		5.2 8.7 16.2	Programme Division	
Priority area/ Strategy 05: Child to be protected from abuse and the methods of preventing child abuse. Awareness for Children, Youths & Professionals to disseminate child protection knowledge. Act No 50 of 1998. Article 14 (d) (r)																		
5	5.1	Advocacy, Awareness & Training programs on Violence Against Children.	All Island	No. of Programs	1.500	0.500	0.650	0.350	0.000	1. No. of NCOE Awareness Programmes 09 2. No. of Nurses Training Programmes 12 3. No. of PGIM Programmes 02	1. No. of NCOE Awareness Programmes 05	1. No. of NCOE Awareness Programmes 04	2. No. of Nurses Training Programmes 07 3. No. of PGIM Programmes 02	-	1.) 800 2.) 500 3.) 20	1.) 1200 2.) 1200 3.) 40	5.2 8.7 16.2	Programme Division
	5.2	Media and Communication Programmes on Child Protection (Media Campaign, IEC material development, Day celebrations & Events, Exhibitions & Mobile Services, Training for Media Professionals)	All Island	No. of Programs, Media Campaign and IEC materials	2.000	0.250	1.500	0.125	0.125	1. 01 Media Campaign on Child Cruelty 2. "Sithuwili Siththam" Art Competition 3. No. of Day celebrations 04 4. Events, Exhibition and Mobile Services (on request) 5. No. of Training for Media Professionals 01	1. 01 Media Campaign on Child Cruelty 2. Sithuvili Siththam Competition Calling 3. No. of Day Celebration Event 01 4. Exhibition on Request 5. No. of Training for Media Professionals 01	2. Sithuvili Siththam Competition Selection 3. No. of Day Celebration Event 01 4. Exhibition on Request	2. Sithuvili Siththam Awarding 4. Exhibition on Request	3. No. of Day Celebration Event 01 4. Exhibition on Request			5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)
Priority area/ Strategy 6.0: Investigations, Operations, Maintenance, provide assistance, monitoring and follow ups for children in the justice system. Act No 50 of 1996. Article 14 (g) (h)																		
6	6.1	6.1.1 Special Investigations/Monitor Investigations/Surveillance on criminal proceedings/Cyber Surveillance related to child abuse and court proceedings,	All Island	No. of Cases	5.300	1.250	1.250	1.250	1.550	1. No of investigations started 10000 2. No. of Cases closed (All years) 3000 3. No. of Court appearances 2000	1. No of investigations started 2500 2. Case closed (All years) 750 3. No. of Court appearances 500	1. No of investigations started 2500 2. Case closed (All years) 750 3. No. of Court appearances 500	1. No of investigations started 2500 2. Case closed (All years) 750 3. No. of Court appearances 500	1. No of investigations started 2500 2. Case closed (All years) 750 3. No. of Court appearances 500			5.2 8.7 16.2	Law Enforcement ,Legal , Psychosocial Divisions and Special Police Investigation Unit
	6.1.2	District & Divisional Level Investigations	All Island	No. of Cases	1.000	0.250	0.250	0.250	0.250	1. No. of cases 1500	1. No. of cases 375	1. No. of cases 375	1. No. of cases 375	1. No. of cases 375			5.2 8.7 16.2	Law Enforcement Legal Psychosocial Divisions and

	6.2	Child Friendly Video Evidence Recording Units Trainings/ Maintenance	All Island	No. of Video Evidence Recordings No. of Video recordings released No. of Court appearances	0.700	0.150	0.200	0.200	0.150	1. No. of Video Evidence Recordings 300 2. No. of Video recordings released (All years) 200 3. No. of Court appearances 100 (All years)	1. No. of Video Evidence Recordings 75 2. No. of Video recordings released (All years) 50 3. No. of Court appearances 25 (All years)	1. No. of Video Evidence Recordings 75 2. No. of Video recordings released (All years) 50 3. No. of Court appearances 25 (All years)	1. No. of Video Evidence Recordings 75 2. No. of Video recordings released (All years) 50 3. No. of Court appearances 25 (All years)	1. No. of Video Evidence Recordings 75 2. No. of Video recordings released (All years) 50 3. No. of Court appearances 25 (All years)			5.2 8.7 16.2	Law Enforcement Division
	6.3	Monitoring Criminal Code proceedings on child abuse (Pilot Programme)	All Island	No of Cases No. of Meetings	0.000	0.000	0.000	0.000	0.000	1. No. of cases 60 2. No. of Coordination Meetings 05	1. No. of cases 15 2. No. of Coordination Meetings 05	1. No. of cases 15 2. No. of Coordination Meetings 05	1. No. of cases 15 2. No. of Coordination Meetings 05	1. No. of cases 15 2. No. of Coordination Meetings 05			5.2 8.7 16.2	Legal Division

Priority area/ Strategy 7.0: Receive complaints from the public.
Act No 50 of 1998 Article 14 (k)

7	7.1	1929 Child Help Line Operations & Maintenance	All Island	No. of Calls answered No. of Complaints received No. of Payments	1.100	0.300	0.300	0.300	0.200	1. No. of Calls answered 36000 2. No. of Complaints Received 8000 3. No. of Monthly payments as maintenance	1. No. of Calls answered 9000 2. No. of Complaints Received 2000 3. No. of Monthly payments as maintenance 03	1. No. of Calls answered 9000 2. No. of Complaints Received 2000 3. No. of Monthly payments as maintenance 03	1. No. of Calls answered 9000 2. No. of Complaints Received 2000 3. No. of Monthly payments as maintenance 03	1. No. of Calls answered 9000 2. No. of Complaints Received 2000 3. No. of Monthly payments as maintenance 03			5.2 8.7 16.2	Law Enforcement Division
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Priority area/ Strategy 8.0: Take appropriate steps for the safety and protection of children.
Act No 50 of 1998 Article 14 (g)(h)(j)

8	8.1	National Child Centered Psychosocial Support Service (NCCPSS)	All Island	No of Psychosocial Support received children	0.700	0.000	0.300	0.200	0.200	1. No. of Psychosocial Support given to children 200	1. No. of Psychosocial Support given to children 50	1. No. of Psychosocial Support given to children 50	1. No. of Psychosocial Support given to children 50	1. No. of Psychosocial Support given to children 50			5.2 8.7 16.2	Psychosocial Division
	8.2	Developed Child Abuse Recovery Curriculum	NCPA	Child Abuse Recovery Curriculum document	0.300	0.100	0.200			1. Child Abuse Recovery Curriculum document %	Necessary actions %	Necessary actions %					5.2 8.7 16.2	Psychosocial Division Legal Division

Priority area/ Strategy 9.0: Provide information and education to the public regarding safety and protection of children from all forms of abuse
Act No 50 of 1998 Article 14 (p)(q)

9	9.1	Special Community Programme for Needy communities and children groups on Child Protection <i>Plantations, urban slums, drug addicted communities, tourism areas, socially marginalized communities, children of migrant mothers, Street children, differently able children, child labour, child trafficking, early child marriages & child mothers and etc.)</i>	All Island	No. of Programs No. of Visits No. of Trainings	2.000	0.500	0.500	1.000	0.000	1. No. of District Estate Programmes 12 2. No. of District Coastal Programmes 14 3. No. of Field Visits and Knowledge Sharing Trainings 02 4. No. of Hotel Awareness Programmes 25	1. No. of Districts Estate Programmes 12 3. 01 Estate Programme - Field Visit and Knowledge Sharing Training	2. No. of District Coastal Programmes 14 3. 01 Coastal Programme - Field Visit and Knowledge Sharing Training	4. No. of Hotel Awareness Programmes 25		1.) 500 2.) 500 4.) 1000	1.) 700 2.) 900 3.) 400	5.2 8.7 16.2	Programme Division
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Priority area/ Strategy 10.0: Conduct, promote and co-ordinate knowledge relation to violence against children <i>Act No 50 of 1998 Article 14 (a)</i>																	
10	10.1	Develop and maintain NCPA Library	All Island	No. of new materials introduced No. of Users	0.100	0.000	0.100	0.000	0.000	1. Purchase of books		1. Purchase of books				5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)
	10.2	New Studies and Researches on Child Protection	All Island	No. of Studies	0.250	0.000	0.000	0.250	0.000	1. No. of District Level Studies 08	-	1. No. of District Level Studies 08	-	-		5.2 8.7 16.2	Programme Division
Priority area/ Strategy 11.0: Tsunami Disaster Relief Programme <i>Act No 16 of 2005</i>																	
11	11.1	Supporting and monitoring tsunami affected children under the foster care program	All Island	No. of Panels No. of Children	0.600	0.200	0.100	0.200	0.100	1. No. of Beneficiaries 11 Children 2. No. of Panels 03	1. No. of Beneficiaries 11 Children	1. No. of Beneficiaries 11 Children 2. No. of Panels 02	1. No. of Beneficiaries 11 Children 2. No. of Panels 01	1. No. of Beneficiaries 11 Children			Programme Division
Priority area/ Strategy 12.0: Conduct Planning, monitoring and evaluation on NCPA Development Programmes for effective service delivery																	
12	12.1	Monthly, Quarterly and Annually Progress review meetings Publish annual reports, Field monitoring, Print Duty Record Books and Develop & Maintenance of MIS on reporting	All Island	No. of Programs No. of Printed Materials	1.600	0.400	0.400	0.400	0.400	1. No. of Districts Progress review meetings 100 2. No. of Provincial Progress Meetings 05 3. Print Duty Record Books	1. No. of Districts Progress review meetings 25	1. No. of Districts Progress review meetings 25	1. No. of Districts Progress review meetings 25 2. No. of Provincial Progress Meetings	1. No. of Districts Progress review meetings 25 2. No. of Provincial Progress Meetings 3. Print Duty Record Books			Planning and Information Division (Planning and Monitoring Unit)
Priority area/ Strategy 13.0: Conduct stakeholder meetings, workshops, discussions ,forums & etc. on Child Protection & Child Development																	
13	13.1	Stakeholder Meetings & workshops	NCPA	No. of Programmes	0.200	0.050	0.050	0.050	0.050	1. Stakeholder Meetings & Workshops (On request)	1. Stakeholder Meetings & Workshops (On request)	1. Stakeholder Meetings & Workshops (On request)	1. Stakeholder Meetings & Workshops (On request)	1. Stakeholder Meetings & Workshops (On request)			Planning and Information Division (Planning and Monitoring Unit)
Priority area/ Strategy 14.0: Capacity Building and Knowledge Enhancement for NCPA Officers (Local & Foreign)																	
14	14.1	Continuous Professional Development Programme (CPD) on technical subjects related to Child Protection for NCPA officers	All Island (NCPA Staff)	No. of Beneficiaries No. of Programs/trainings	0.500	0.000	0.500	0.000	0.000	1. Continuous Professional Development Programme (CPD) on technical subjects related to Child Protection for NCPA officers	-	1. Continuous Professional Development Programme (CPD) on technical subjects related to Child Protection for NCPA officers	-	-			HR and Administration Division
Priority area/ Strategy 15.0: Rehabilitation and Improvement of Capital Assets																	
15	15.1	Rehabilitation and Improvement of Capital Assets of NCPA	All Island	No. of Rehabilitation and Improvement of Capital Assets	1.100	0.500	0.500	0.100	0.000	1. Rehabilitation and Improvement of Capital Assets of NCPA	1. Rehabilitation and Improvement of Capital Assets of NCPA	1. Rehabilitation and Improvement of Capital Assets of NCPA	1. Rehabilitation and Improvement of Capital Assets of NCPA	-			HR and Administration Division

